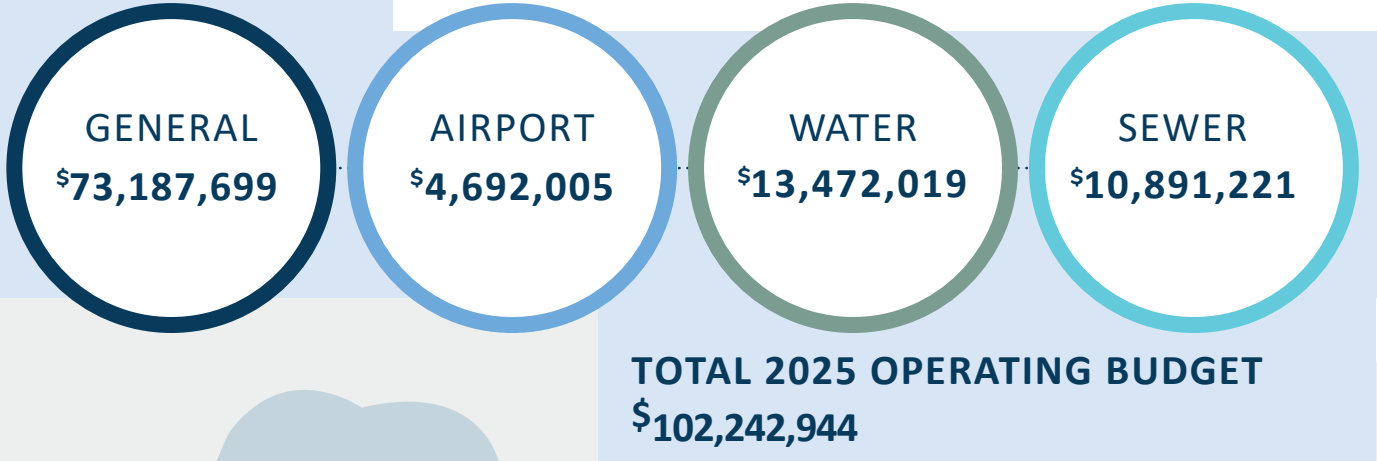


# 2025 By Numbers

## BUDGET BY FUND



## 2025 INVESTMENT IN INFRASTRUCTURE

1.00%

NUMBER OF OPERATING PROJECTS IN 2025

71

TOTAL 10-YEAR OPERATING PROJECTS BUDGET

\$20,766,047

NUMBER OF CAPITAL PROJECTS IN 2025

112

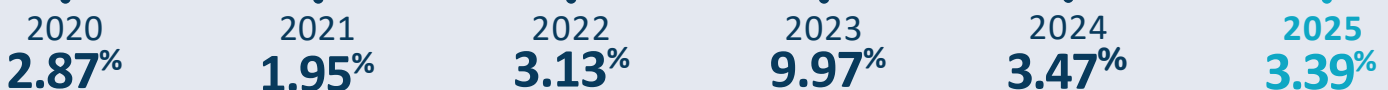
TOTAL 10-YEAR CAPITAL PROJECTS BUDGET

\$225,141,223

NEW ONGOING SERVICES

\$0

## PAST TAX INCREASES



# 2025 By Numbers



**FLEXIBLE FUNDING FOR COUNCIL PRIORITIES**

**\$150,000**

**STRATEGIC COMMUNITY INITIATIVES**

**\$600,000**

**STRATEGIC COMMUNITY BETTERMENTS & ENHANCEMENTS**

**\$75,000**

**COUNCIL CONTINGENCY FOR EMERGING STRATEGIC PRIORITIES**

## COMMUNITY GROWTH

**NON-MARKET CHANGE TAX REVENUE FROM NEW CONSTRUCTION**



**RESIDENTIAL**  
• **74.3%**

**BUSINESS**  
**20.5%**

**PORTION OF TAXES PAID BY MAIN PROPERTY CLASSES**